CERTIFICATE

To the Clerk of Pottawatomie County, State of Kansas We, the undersigned, officers of Rock Creek Watershed #45

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

				2015 Adopted Budget	1	
					County	
		Page	Budget Authority	Amount of 2014 Ad	Clerk's	
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only	
			101 Expellultures	T thoron Tun	Osc Olly	
Computation to Determi		2				
Allocation MVT, RVT, 1	16/20M Vehicle Tax	3				
Schedule of Transfers		4				
Statement of Indebt. & L	_ease/Purchase	5				
<u>Fund</u>	K.S.A.					
General	0	6	362,390	106,109		
Debt Service	10-113					
		1				
m . 1			0 (0 000	106 100		
Totals		xxxxxxxxx	362,390	106,109	2,815	
Budget Summary		0	Vote publication required?	No	County Clerk's Use Only	
Neighborhood Revitaliza	tion Rebate				27.213.892	
Assisted by:					Assessed Valuation	
Address:		Dennis	Schwant	- Wollan	me Frank	·
Email:		James a	E Bradley	man Aan	ne v Hings	hach
Attest: _ 8-21	, 2014	Jan	If En Ulm	man schrol	Julian S	Piebert
Nanca Ma	Zache ATOMIC	Hen	with ME	ento.	Oal K	conse
County Clerk	Seal	N. T.	Gov	erning Body	,	

Amount of Levy

- \$

102,010

Rock Creek Watershed #45 Pottawatomie County

1. Total tax levy amount in 2014 budget

2. Debt service levy in 2014 budget

Computation to Determine Limit for 2015

3.	Tax levy excluding debt service	\$	102,010
	2014 Valuation Information for Valuation Adjustments		
4.	New improvements for 2014: +		
5.	Increase in personal property for 2014: 5a. Personal property 2014 + 543,561 5b. Personal property 2013 - 896,851 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)		
6.	Valuation of property that has changed in use during 2014: 3,186		
7.	Total valuation adjustment (sum of 4, 5c, 6) 685,093		
8.	Total estimated valuation July, 1,2014 27,825,963		
9.	Total valuation less valuation adjustment (8 minus 7) 27,140,870		
10.	Factor for increase (7 divided by 9) 0.02524		
11.	Amount of increase (10 times 3)	+ \$	2,575
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	104,585
13.	Debt service levy in this 2015 budget	-	0
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	_	104,585
15.	Consumer Price Index for all urban consumers for calendar year 2013	_	1.50%
16.	Consumer Price Index adjustment (3 times 15)	\$	1,530
17.	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	106,115

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Rock Creek Watershed #45 Pottawatomie County

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

Allocation for Year 2015	MVT RVT 16/20M Veh	12,421 366 594	0 0 0	0 0 0	0 0 0	10 201
Tax Levy Amount in		102,010	0	0	0	102 010
2014	Budgeted Funds	General	Debt Service			Total

12,421 County Treas MVT Estimate

County Treas 16/20 M Vehicle Tax Estimate

County Treas RVT Estimate

594

0.12176 MVT Factor

0.00359 RVT Factor

0.00582 16/20M Factor

2015

Rock Creek Watershed #45 Pottawatomie County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2013	2014	2015	Statute
	_				
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Rock Creek Watershed #45 Pottawatomie County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amo	Amount Due	Amo	Amount Due
Jo	Jo	Rate	Amount	Outstanding	Dat	Date Due	20	2014	20	2015
Debt	Issue	%	Issued	Jan 1,2014	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

0	0	0	0	Total			
2015		Jan 1,2014	(Beginning Principal)	%	(Months)	Date	Purchased
Due		Balance On	Financed Balance On	Rate	Contract	Contract	Items
Payments	Payments	Principal	Amount	Interest	Jo		
			Total		Тет		

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	212,870	299,118	242,658
Receipts:			
Ad Valorem Tax	97,048		xxxxxxxxxxxxxx
Delinquent Tax	1,591	2,465	
Motor Vehicle Tax	12,881	12,086	12,421
Recreational Vehicle Tax	399	397	366
16/20M Vehicle Tax	480	472	594
LAVTR			(
In Lieu of Taxes			
Watercraft			242
Land Owner Revenues			
Other Receipts - Rock Creek Drainage			
Misc Receipts	175		
Other Receipts - State of Kansas	13,160		
Interest on Idle Funds	481		
Miscellaneous			
Does misc, exceed 10% of Total Receipts			
Total Receipts	126,215	117,430	13,623
Resources Available:	339,085	416,548	256,281
Expenditures:			
Operations	6,585	6,890	6,900
Engineering	1,465	60,000	60,000
Site Construction	25,821	72,000	235,490
Maintenance	288	25,000	50,000
Reserve for future projects	200	25,000	30,000
	5 000	10,000	10,000
King CO Services	5,808	10,000	10,000
Kansas Dept of Ag			
	_		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Fotal Expenditures	39,967	173,890	362,390
Unencumbered Cash Balance Dec 31	299,118		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	300,050 Non-	373,890 Appropriated Balance	362,390
		ire/Non-Appr Balance	362,390
		Tax Required	106,109
Г	elinquent Comp Rate:	0.0%	C
-		2014 Ad Valorem Tax	106,109

NOTICE OF BUDGET HEARING

The governing body of Rock Creek Watershed #45

Pottawatomie County

will meet on August 19, 2014 at 1:30 PM at USDA Conference Room, Westmoreland for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Pottawatomie County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2013	Current Year Estin	nate for 2014	Proposed I	Budget Year for 2	2015
		Actual		Actual	Budget Authority	Amount of 2014	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	39,967	3.842	173,890	3.784	362,390	106,109	3.813
Debt Service							
Totals	39,967	3.842	173,890	3.784	362,390	106,109	3.813
Less: Transfers	0		0		0		
Net Expenditures	39,967		173,890		362,390		
Total Tax Levied	99,553		102,010		XXXXXXXXXXXXXXX	x	
Assessed Valuation	25,909,551		26,959,092		27,825,963		
Outstanding Indebtedn	ess,						
Jan 1,	2012		2013		2014		
GO Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		

^{*}Tax rates are expressed in mills.

Lease Pur. Princ. Total

Page No.

irst x ublished by the Westmoreland Recorder on Thursday, the 17th day of July, 2014 $\{1x\}$)

NOTICE OF REDGET BEARING

NAMES OF KARASE Special District 3835

The governoisy body of Socia Creek Watershot \$45

Postaneous Course

will storr on August 10, 2014 at 1:30 PM at 1800A Conference Roses, Westmatriand for the purpose of bearing and accessing objections of angularies relating to the proposed use of all facts and the assessed of our to be ind Decided budges extensions as available at Performances County Clear's Ciffor and will be module at this bearing. SEDGET SUMMARY

Proposed Budget 2015 Expenditures and Annual of 2014 Ad Valence Tax exactly the meadown factor of 2015 todays. Exceeded Tax Base is adjust to that professions on the fact assessed value on

	A North A	Autoof	Corner Year East	Zana Kronenski Artika	Proposed	Budget Year ha	2013
FESTO		The House	Dependitures	You Rass	Budget Audicony	Amendad 3006 Ad Viloso Yax	E
XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX					W. 50	10%,100	Tas Rese
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*****************			***************************************	***********	~~~~	***************************************	
sees as Innosites	2.00		171.6%	3 794	363,390	106,109	380
ak Zan Cerana		t	173.890		\$63.190	************************	*********
Street Valuetion	100000		20,969,000		27.43		13/61
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*Yes years are expression to mich.

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